

RESOLUTION NO. 5292

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SOLEDAD
APPROVING GARBAGE COLLECTION AND DISPOSAL RATES FOR FISCAL
YEAR 2017-2018, WITH AN EFFECTIVE DATE OF JULY 1, 2017**

WHEREAS, the City has a franchise agreement with Tri-Cities Disposal and Recycling Services, Inc. (TCDR) for garbage collection and the Salinas Valley Solid Waste Authority (SVSWA) for disposal, under which TCDR is entitled to annual increases in their collection fees based on the Consumer Price Index; and

WHEREAS, the initial adjustment commencing on July 1, 2017 shall be prorated for the previous six (6) months using the February index; and

WHEREAS, the Consumer Price Index change for the 6 months ended February was 1.41%; and

WHEREAS, for Fiscal Year 2017-18, SVSWA increased rates to the City of Soledad by 0.4% by means of an increase in the AB939 Fee for diversion and Household Hazardous Waste services; and

WHEREAS, the City must increase garbage collection and disposal rates for Fiscal Year 2017-18 to cover the increased costs.

NOW THEREFORE, BE IT HEREBY RESOLVED by the City Council of the City of Soledad that the Council approves the Garbage Collection and Disposal Rates for Fiscal Year 2017-18 attached as **Exhibit A**, effective July 1, 2017.

PASSED AND ADOPTED by the City Council of the City of Soledad at a regular meeting duly held on the 7th day of June, 2017, by the following vote:

AYES, and in favor thereof, Councilmembers: Christopher Bourke, Carla Stewart, Anna Velazquez, Mayor Pro Tem Alejandro Chavez and Mayor Fred Ledesma

NOES, Councilmembers: None

ABSENT, Councilmembers: None

ABSTAIN, Councilmembers: None


FRED J. LEDESMA, Mayor

ATTEST:



MICHAEL MCHATTEN, City Clerk



All Cities 2017-18

Garbage Collection and Disposal Rates -
Effective July, 2017 to June 30th, 2018

Description of Service	July 2017 TC Service Fee	Franchise Fee (City) 20%	Total Collection Fee	2017-18	2017-18	2017-18	2017	2017	Proposed 2017-18 Total Garbage Fee
				Trash Disposal	YW Disposal	AB939 Fee	Franchise Fee (City) 20%	Total Disposal Fees	
Residential Weekly Cart Service									
32 Gallon Cart***Pilot Program***	\$12.91	\$2.58	\$15.49	\$4.59	\$1.36	\$0.99	\$1.39	\$8.33	\$23.82
48 Gallon Cart	\$13.96	\$2.79	\$16.75	\$6.89	\$1.36	\$1.49	\$1.95	\$11.69	\$28.44
64 Gallon Cart	\$18.18	\$3.64	\$21.82	\$14.92	\$1.36	\$3.22	\$3.90	\$23.40	\$45.22
96 Gallon Cart	\$22.44	\$4.49	\$26.93	\$22.95	\$1.36	\$4.96	\$5.85	\$35.12	\$62.05
Residential Cart Service -Additional Charges									
Call Back (per trip)	\$7.10	\$1.42	\$8.52						\$8.52
Overloaded Cart	\$7.10	\$1.42	\$8.52						\$8.52
Extra Can or Bag (each)	\$14.22	\$2.84	\$17.06	\$ 1.25	\$ -		\$0.25	\$1.50	\$18.56
Cart Replacement (each)	\$28.42	\$5.68	\$34.10						\$34.10
Commercial & Multiple Dwelling Weekly Cart Service (2)(3)									
48 Gallon Cart	\$13.05	\$2.61	\$15.66	\$6.89	\$ -	\$1.49	\$1.68	\$10.06	\$25.72
64 Gallon Cart	\$16.84	\$3.37	\$20.21	\$14.92	\$ -	\$3.22	\$3.63	\$21.77	\$41.98
96 Gallon Cart	\$20.71	\$4.14	\$24.85	\$22.95	\$ -	\$4.96	\$5.58	\$33.49	\$58.34
Commercial Cart Service -Additional Charges									
Long Walk Service (4)	\$18.05	\$3.61	\$21.66						\$21.66
Enclosure or Key/Lock Charge	\$14.66	\$2.93	\$17.59						\$17.59
Call Back (Cart Service)(per trip)	\$7.10	\$1.42	\$8.52						\$8.52
Extra Can or Bag (each)	\$14.22	\$2.84	\$17.06	\$1.25	\$ -		\$0.25	\$1.50	\$18.56
Commercial & Multiple Dwelling Bin Service (5)									
One Cubic Yard Bin									
1 Pickup Per Week (1cy)	\$94.92	\$18.98	\$113.90	\$40.14	\$ -	\$8.66	\$9.76	\$58.56	\$172.46
2 Pickup Per Week (1cy)	\$180.12	\$36.02	\$216.14	\$80.30	\$ -	\$17.32	\$19.52	\$117.14	\$333.28
3 Pickup Per Week (1cy)	\$256.96	\$51.39	\$308.35	\$120.44	\$ -	\$25.98	\$29.28	\$175.70	\$484.05
Extra Pick-Up (1cy) (each)	\$24.89	\$4.98	\$29.87	\$9.25	\$ -	\$2.00	\$2.25	\$13.50	\$43.37
Two Cubic Yard Bin									
1 Pickup Per Week (2cy)	\$136.01	\$27.20	\$163.21	\$80.30	\$ -	\$17.32	\$19.52	\$117.14	\$280.35
2 Pickup Per Week (2cy)	\$259.33	\$51.87	\$311.20	\$160.60	\$ -	\$34.64	\$39.05	\$234.29	\$545.49
3 Pickup Per Week (2cy)	\$370.47	\$74.09	\$444.56	\$240.92	\$ -	\$51.96	\$58.58	\$351.46	\$796.02
Extra Pick-Up (2cy) (each)	\$35.62	\$7.12	\$42.74	\$18.52	\$ -	\$4.00	\$4.50	\$27.02	\$69.76
Three Cubic Yard Bin									
1 Pickup Per Week (3cy)	\$192.48	\$38.50	\$230.98	\$120.44	\$ -	\$25.98	\$29.28	\$175.70	\$406.68
2 Pickup Per Week (3cy)	\$366.61	\$73.32	\$439.93	\$240.92	\$ -	\$51.96	\$58.58	\$351.46	\$791.39
3 Pickup Per Week (3cy)	\$523.92	\$104.78	\$628.70	\$361.38	\$ -	\$77.93	\$87.86	\$527.17	\$1,155.87
Extra Pick-Up (3cy) (each)	\$50.17	\$10.03	\$60.20	\$27.78	\$ -	\$5.99	\$6.75	\$40.52	\$100.72
Four Cubic Yard Bin									
1 Pickup Per Week (4cy)	\$247.10	\$49.42	\$296.52	\$160.60	\$ -	\$34.64	\$39.05	\$234.29	\$530.81
2 Pickup Per Week (4cy)	\$470.18	\$94.04	\$564.22	\$321.22	\$ -	\$69.28	\$78.10	\$468.60	\$1,032.82
3 Pickup Per Week (4cy)	\$674.21	\$134.84	\$809.05	\$481.80	\$ -	\$103.91	\$117.14	\$702.85	\$1,511.90
Extra Pick-Up (4cy) (each)	\$64.67	\$12.93	\$77.60	\$37.08	\$ -	\$8.00	\$9.02	\$54.10	\$131.70
Six Cubic Yard Bin									
1 Pickup Per Week (6cy)	\$335.34	\$67.07	\$402.41	\$240.92	\$ -	\$51.96	\$58.58	\$351.46	\$753.87
2 Pickup Per Week (6cy)	\$640.24	\$128.05	\$768.29	\$481.80	\$ -	\$103.91	\$117.14	\$702.85	\$1,471.14
3 Pickup Per Week (6cy)	\$915.45	\$183.09	\$1,098.54	\$722.74	\$ -	\$155.87	\$175.72	\$1,054.33	\$2,152.87
Extra Pick-Up (6cy) (each)	\$79.88	\$15.98	\$95.86	\$55.59	\$ -	\$11.99	\$13.52	\$81.10	\$176.96
Commercial Bin Service -Additional Charges									
96 Gal. Weekly Yard Waste (each)	\$17.67	\$3.53	\$21.20	\$0.00	\$1.36	\$0.00	\$0.27	\$1.63	\$22.83
Long Walk Service (4)	\$18.05	\$3.61	\$21.66						\$21.66
Key/Lock Charge	\$14.66	\$2.93	\$17.59						\$17.59
Call Back (Bin Service)(per trip)	\$21.30	\$4.26	\$25.56						\$25.56
Contamination Charges (Based on Container size)									
64 Gallon Cart (each)	\$5.90	\$1.18	\$7.08	\$4.02	\$ -	\$0.86	\$0.98	\$5.86	\$12.94
96 Gallon Cart (each)	\$7.31	\$1.46	\$8.77	\$6.02	\$ -	\$1.30	\$1.46	\$8.78	\$17.55
200 Gallon Barrel (each)	\$15.02	\$3.00	\$18.02	\$9.16	\$ -	\$1.98	\$2.23	\$13.37	\$31.39
350 Gallon Barrel (each)	\$26.29	\$5.26	\$31.55	\$16.00	\$ -	\$3.46	\$3.89	\$23.35	\$54.90
450 Gallon Barrel (each)	\$33.80	\$6.76	\$40.56	\$20.63	\$ -	\$4.46	\$5.02	\$30.11	\$70.67
1 Cubic Yard Container (each)	\$29.99	\$6.00	\$35.99	\$9.25	\$ -	\$2.00	\$2.25	\$13.50	\$49.49

2 Cubic Yard Container (each)	\$43.04	\$8.61	\$51.65	\$18.52	\$ -	\$4.00	\$4.50	\$27.02	\$78.67
3 Cubic Yard Container (each)	\$60.96	\$12.19	\$73.15	\$27.78	\$ -	\$5.99	\$6.75	\$40.52	\$113.67
4 Cubic Yard Container (each)	\$78.29	\$15.66	\$93.95	\$37.08	\$ -	\$8.00	\$9.02	\$54.10	\$148.05
6 Cubic Yard Container (each)	\$111.61	\$22.32	\$133.93	\$55.59	\$ -	\$11.99	\$13.52	\$81.10	\$215.03

Compactor Service and Drop Box Services (1)

Compactor Services

20 Cubic Yard Compactor	\$175.43	\$35.09	\$210.52	TBD		20%	TBD	TBD
30 Cubic Yard Compactor	\$210.52	\$42.10	\$252.62	TBD		20%	TBD	TBD
40 Cubic Yard Compactor	\$245.60	\$49.12	\$294.72	TBD		20%	TBD	TBD

Drop Box/Roll Off Service

20 Cubic Yard Drop Box	\$159.50	\$31.90	\$191.40	TBD		20%	TBD	TBD
30 Cubic Yard Drop Box	\$191.37	\$38.27	\$229.64	TBD		20%	TBD	TBD
40 Cubic Yard Drop Box	\$223.27	\$44.65	\$267.92	TBD		20%	TBD	TBD
Extra Day	\$10.00	\$2.00	\$12.00			\$2.00		\$12.00
Saturday Surcharge	20% of TCDR service fee			N/A		N/A	N/A	TBD
Call/Move Charge/Call Back	\$50.00	\$10.00	\$60.00			\$2.00		\$60.00

(1) Service billed to customer directly by Tri-Cities Disposal and Recycling, Customer is billed the actual disposal fee plus franchise fees

(2) "Multiple Dwelling" means livings units of two or more.

(3) Multiple Dwellings that request Franchise Yard Waste service will be billed at the Residential Rate

(4) For Distance greater 15' monthly additional for each 25'

(5) Enclosure service included for 1-4cy bins